

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
 PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO  
 DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2025  
 2112 121 0 COMISION ESTATAL DEL AGUA Y SANEAMIENTO DE CHIAPAS

| TIPO DE RECURSO/FUENTE DE FINANCIAMIENTO/RAMO                                      | PRESUPUESTO DE EGRESOS |                           |                |                |                |                |                |                |
|--|------------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | APROBADO               | AMPLIACION /<br>REDUCCION | MODIFICADO     | MINISTRADO     | COMPROMETIDO   | DEVENGADO      | EJERCIDO       | PAGADO         |
| <b>TOTAL</b>   | 25,075,097.33          | 183,867,948.56            | 208,943,046.39 | 208,943,046.39 | 207,110,207.12 | 207,110,207.12 | 137,270,335.81 | 137,270,335.81 |
| <b>1 RECURSO NO ETIQUETADO</b>   | 22,193,788.83          | 14,495,323.19             | 36,689,112.02  | 36,689,112.02  | 35,305,041.24  | 35,305,041.24  | 33,435,551.10  | 33,435,551.10  |
| 1.1 Recursos Fiscales  | 0.00                   | 1,781,326.93              | 1,781,326.93   | 1,781,326.93   | 1,719,847.56   | 1,719,847.56   | 1,341,528.48   | 1,341,528.48   |
| Ramo A1 Ingresos Estatales   | 0.00                   | 1,781,326.93              | 1,781,326.93   | 1,781,326.93   | 1,719,847.56   | 1,719,847.56   | 1,341,528.48   | 1,341,528.48   |
| 1.4 Ingresos Propios   | 0.00                   | 0.00                      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Ramo A3 Ingresos por Venta de Bienes, Prestacion de Servicios y Recursos Federales | 0.00                   | 0.00                      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 1.5 Recursos Federales   | 22,193,788.83          | 12,713,996.26             | 34,907,785.09  | 34,907,785.09  | 33,585,193.68  | 33,585,193.68  | 32,094,022.62  | 32,094,022.62  |
| Ramo 28 Participaciones a Entidades Federativas y Municipios                       | 22,193,788.83          | 12,713,996.26             | 34,907,785.09  | 34,907,785.09  | 33,585,193.68  | 33,585,193.68  | 32,094,022.62  | 32,094,022.62  |
| <b>2 RECURSO ETIQUETADO</b>  | 2,881,309.00           | 169,372,625.37            | 172,253,934.37 | 172,253,934.37 | 171,805,165.88 | 171,805,165.88 | 103,834,784.71 | 103,834,784.71 |
| 2.5 Recursos Federales   | 2,881,309.00           | 169,372,625.37            | 172,253,934.37 | 172,253,934.37 | 171,805,165.88 | 171,805,165.88 | 103,834,784.71 | 103,834,784.71 |
| Ramo 16 Medio Ambiente y Recursos Naturales  | 2,881,309.00           | 591,293.72                | 3,472,602.72   | 3,472,602.72   | 3,472,570.08   | 3,472,570.08   | 3,441,783.82   | 3,441,783.82   |
| Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios             | 0.00                   | 168,781,331.65            | 168,781,331.65 | 168,781,331.65 | 168,332,595.80 | 168,332,595.80 | 100,393,000.89 | 100,393,000.89 |



IBETH ALEJANDRA MOLINA ESPINOSA  
 JEFA DEL AREA DE RECURSOS FINANCIEROS Y  
 CONTABILIDAD



ANA MARIA DE LA ROSA FLORES  
 JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO